

**EnergyNorth Natural Gas, Inc. d/b/a National Grid NH**  
**Energy Efficiency Programs**  
**For Residential Heating (R-3) and Non-Heating (R-1) Classes**  
**May 1, 2010 - April 30, 2011**  
**May - October 2010 Monthly Report**

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Month	Actual or Forecast	Beginning Balance (Over)/Under	Residential DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures		Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Residential Therm Sales	Residential Therm Sales	# of Days
						Residential	Low-Income								
May	Actual	(1,017,242)	(\$0.0466)	(140,695)	194,285	371,331	68,102	(718,504)	(867,873)	3.25%	(2,396)	(720,900)	3,689,942	3,019,211	31
June	Actual	(720,900)	(\$0.0466)	(82,124)	194,285	130,876	304	(671,844)	(696,372)	3.25%	(1,860)	(673,704)	1,849,958	1,762,309	30
July	Actual	(673,704)	(\$0.0466)	(62,377)	194,285	379,088	23,026	(333,967)	(503,836)	3.25%	(1,391)	(335,358)	1,349,637	1,338,555	31
August	Actual	(335,358)	(\$0.0466)	(50,606)	194,285	175,594	0	(210,370)	(272,864)	3.25%	(753)	(211,123)	1,190,474	1,085,964	31
September	Actual	(211,123)	(\$0.0466)	(54,508)	194,285	78,605	15,800	(171,225)	(191,174)	3.25%	(511)	(171,736)	1,300,391	1,169,693	30
October	Actual	(171,736)	(\$0.0466)	(75,374)	194,285	259,843	35,392	48,125	(61,806)	3.25%	(171)	47,954	1,956,634	1,617,473	31
November	Forecast	47,954	(\$0.0466)	(197,401)	194,285	0	0	44,839	46,397		0	44,839	4,236,072	0	30
December 10	Forecast	44,839	(\$0.0466)	(294,496)	194,285	0	0	(55,371)	(5,266)		0	(55,371)	6,319,650	0	31
January 11	Forecast	(55,371)	(\$0.0466)	(549,135)	0	0	0	(604,507)	(329,939)		0	(604,507)	11,784,020	0	31
February	Forecast	(604,507)	(\$0.0466)	(499,726)	0	0	0	(1,104,233)	(854,370)		0	(1,104,233)	10,723,744	0	28
March	Forecast	(1,104,233)	(\$0.0466)	(413,169)	0	0	0	(1,517,402)	(1,310,818)		0	(1,517,402)	8,866,291	0	31
April 11	Forecast	(1,517,402)	(\$0.0466)	(284,816)	0	0	0	(1,802,218)	(1,659,810)		0	(1,802,218)	6,111,933	0	30

Totals

(2,704,427)

1,554,284

1,395,337

142,624

(7,081)

59,378,747

9,993,205

Estimated Residential Nonheating Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	\$452,678
Program Budget Nov 2009 - Oct 2010	\$ 2,275,654
Projected Interest	(\$6,582)
Projected Budget with Interest	\$ 2,721,750
<b>Total Charges</b>	<b>\$ 2,721,750</b>
<b>Projected Therm Sales</b>	<b>58,353,540</b>
<b>Residential Rate</b>	<b>\$0.0466</b>
<b>Total Charges with Interest</b>	<b>2,721,750</b>
<b>Projected Therm Sales</b>	<b>58,353,540</b>
<b>Residential Rate</b>	<b>\$0.0466</b>

\* Filed August 31, 2009 in DG 09-162, approved by the Commission in Order No. 25,032 dated October 29, 2009

	<b>Jan 1, 2010</b>	
	<b>Dec.31, 2010</b>	
Residential Non Heating Therm Sales	1,051,312	1%
Residential Heating Therm Sales	57,302,228	38%
C&I Therm Sales	92,474,643	61%
<b>Total Therms</b>	<b>150,828,182</b>	<b>100%</b>
	<b>Jan 1, 2010</b>	
	<b>Dec.31, 2010</b>	
Low-Income Program Budget	\$ 635,997	
PAYS Feasibility Study Budget	\$ -	
<b>Total Shared Budget</b>	<b>\$ 635,997</b>	
Residential Program Budget	\$ 1,939,128	
Residential Program Incentive	\$ 146,238	
<b>Total Residential Program Budget</b>	<b>\$ 2,085,366</b>	
Commercial/Industrial Program Budget	\$ 2,411,290	
Commercial/Industrial Program Incentive	\$ 154,045	
<b>Total Commercial/Industrial Program Budget</b>	<b>\$ 2,565,335</b>	
<b>Total Program Budget</b>	<b>\$ 5,286,699</b>	
Shared Expenses Allocation to Residential	\$ 246,059	
Shared Expenses Allocation to C&I	389,938	
<b>Total Allocated Shared Expenses</b>	<b>\$ 635,997</b>	
Total Residential (including allocation of Shared t	2,331,426	
Total C&I (including allocation of Shared Budget)	2,955,273	
<b>Total Budget</b>	<b>\$5,286,699</b>	

**EnergyNorth Natural Gas, Inc. d/b/a National Grid NH**  
**Energy Efficiency Programs**  
**For Commercial/Industrial Classes**  
**May 1, 2010 - April 30, 2011**  
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Month	Actual or Forecast	Beginning Balance (Over)/Under	DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures		Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Commercial/Industrial Therm Sales	Commercial/Industrial Therm Sales	# of Days
						Com-Ind	Low-Income								
May	Actual	(1,521,130)	(\$0.0250)	(141,583)	246,273	82,708	90,275	(1,489,730)	(1,505,430)	3.25%	(4,155)	(1,493,885)	6,415,202	5,663,319	31
June	Actual	(1,493,885)	(\$0.0250)	(108,307)	246,273	46,243	403	(1,555,547)	(1,524,716)	3.25%	(4,073)	(1,559,619)	4,841,323	4,332,261	30
July	Actual	(1,559,619)	(\$0.0250)	(92,859)	246,273	86,534	30,522	(1,535,422)	(1,547,521)	3.25%	(4,272)	(1,539,694)	3,759,005	3,714,352	31
August	Actual	(1,539,694)	(\$0.0250)	(85,420)	246,273	59,778	0	(1,565,335)	(1,552,515)	3.25%	(4,285)	(1,569,621)	3,492,988	3,416,815	31
September	Actual	(1,569,621)	(\$0.0250)	(93,022)	246,273	126,230	20,944	(1,515,468)	(1,542,545)	3.25%	(4,120)	(1,519,589)	3,913,470	3,720,879	30
October	Actual	(1,519,589)	(\$0.0250)	(103,419)	246,273	115,335	46,915	(1,460,757)	(1,490,173)	3.25%	(4,113)	(1,464,871)	4,420,152	4,136,746	31
November	Forecast	(1,464,871)	(\$0.0250)	(181,873)	246,273	0	0	(1,400,471)	(1,432,671)	0.00%	0	(1,400,471)	7,274,929	0	30
December 10	Forecast	(1,400,471)	(\$0.0250)	(237,279)	246,273	0	0	(1,391,477)	(1,395,974)	0.00%	0	(1,391,477)	9,491,159	0	31
January 11	Forecast	(1,391,477)	(\$0.0250)	(386,606)	0	0	0	(1,778,083)	(1,584,780)	0.00%	0	(1,778,083)	15,464,220	0	31
February	Forecast	(1,778,083)	(\$0.0250)	(366,273)	0	0	0	(2,144,356)	(1,961,220)	0.00%	0	(2,144,356)	14,650,932	0	28
March	Forecast	(2,144,356)	(\$0.0250)	(317,314)	0	0	0	(2,461,670)	(2,303,013)	0.00%	0	(2,461,670)	12,692,550	0	31
April 11	Forecast	(2,461,670)	(\$0.0250)	(252,012)	0	0	0	(2,713,682)	(2,587,676)	0.00%	0	(2,713,682)	10,080,479	0	30

Totals		\$0.0056	(\$2,365,967)	\$1,970,182	\$516,829	\$189,059					(\$25,019)		96,496,409	24,984,372	
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Estimated C & I Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	(\$508,011)
Program Budget	2,833,874.42
Projected Interest	(17,545.31)
Program Budget with Interest	\$2,308,318
<b>Total Charges</b>	<b>\$2,308,318</b>
Projected Therm Sales	92,474,643
C&I Rate	\$0.0250
Total Charges with Interest	\$2,308,318
Projected Therm Sales	92,474,643
<b>Com/Ind Rate</b>	<b>\$0.0250</b>
Com/Ind Rate from Prior Programs (1)	\$0.0000
Combined Com/Ind Rate	\$0.0250

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						Residential	Com-Ind	Low-Income	Total								
May	Actual	(2,538,372)	n/a	(282,278)	440,558	371,331	82,708	158,377	612,416	(2,208,234)	(2,373,303)	3.25%	(6,551)	(2,214,785)	10,105,145	8,682,530	31
June	Actual	(2,214,785)	n/a	(190,431)	440,558	130,876	46,243	706	177,825	(2,227,391)	(2,221,088)	3.25%	(5,933)	(2,233,324)	6,691,280	6,094,570	30
July	Actual	(2,233,324)	n/a	(155,236)	440,558	379,088	86,534	53,548	519,170	(1,869,389)	(2,051,357)	3.25%	(5,662)	(1,875,052)	5,108,643	5,052,907	31
August	Actual	(1,875,052)	n/a	(136,026)	440,558	175,594	59,778	0	235,372	(1,775,705)	(1,825,379)	3.25%	(5,039)	(1,780,744)	4,683,462	4,502,779	31
September	Actual	(1,780,744)	n/a	(147,530)	440,558	78,605	126,230	36,744	241,580	(1,686,694)	(1,733,719)	3.25%	(4,631)	(1,691,325)	5,213,861	4,890,572	30
October	Actual	(1,691,325)	n/a	(178,793)	440,558	259,843	115,335	82,307	457,485	(1,412,633)	(1,551,979)	3.25%	(4,284)	(1,416,917)	6,376,786	5,754,219	31
November	Forecast	(1,416,917)	n/a	(379,274)	440,558	0	0	0	0	(1,355,632)	(1,386,274)	0.00%	0	(1,355,632)	11,511,001	0	30
December 10	Forecast	(1,355,632)	n/a	(531,775)	440,558	0	0	0	0	(1,446,849)	(1,401,240)	0.00%	0	(1,446,849)	15,810,809	0	31
January 11	Forecast	(1,446,849)	n/a	(935,741)	0	0	0	0	0	(2,382,590)	(1,914,719)	0.00%	0	(2,382,590)	27,248,240	0	31
February	Forecast	(2,382,590)	n/a	(865,999)	0	0	0	0	0	(3,248,590)	(2,815,590)	0.00%	0	(3,248,590)	25,374,676	0	28
March	Forecast	(3,248,590)	n/a	(730,483)	0	0	0	0	0	(3,979,073)	(3,613,831)	0.00%	0	(3,979,073)	21,558,841	0	31
April 11	Forecast	(3,979,073)	n/a	(536,828)	0	0	0	0	0	(4,515,901)	(4,247,487)	0.00%	0	(4,515,901)	16,192,412	0	30

Totals		(\$5,070,394)	\$3,524,466	\$1,395,337	\$516,829	\$331,683	\$2,243,849			(\$32,100)	155,875,156	34,977,577
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Residential (R-1 & R-3) and C & I Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	(\$55,333)
Program Budget	5,109,528.62
Projected Interest	(24,127.49)
Program Budget with Interest	5,030,068
<b>Total Charges</b>	<b>\$5,054,195</b>
<b>Total Charges with Interest</b>	<b>5,030,068</b>

\* Approved by the Commission in Order No. 25,032 dated October 29, 2009 in DG 09-162.